
MILL CITY CHURCH



INVEST in MILL CITY CHURCH

FALL 2016

INVEST 2016-2017: SUMMARY

Overview

We are in a turning point year for Mill City Church! We would like to have a conversation with you about the goals and needs of Mill City Church to invite you into making a financial investment in what God is doing through Mill City Church.

Why Invest in Mill City?

Three primary reasons:

1. God is working through Mill City to share the gospel of Jesus Christ in many ways—through missional communities and partnerships in NE Minneapolis with other churches and organizations.
2. We believe generosity is what God wants for us, not from us. It helps us grow in our relationship with Christ when we give generously.
3. We made a commitment to help make our building, the Commons, more accessible when we bought it, and we currently have people in our church who can't access it.

What are Mill City's financial needs?

We want to ask you to consider two opportunities to invest financially in Mill City:

- Ministry Needs - Our approved budget for this fiscal year needs about \$3,500 more per month to sustain our current ministry.
- One-Time Improvements - \$115,000
 - \$75,000 - Mill City Commons Improvements - We need to make improvements to the Mill City Commons so it can be more accessible and useful to more people.
 - \$20,000 - Savings Increases - Add to our current emergency savings to put Mill City in a better financial position for the future.
 - \$20,000 - Debt Reduction - Paying off our second mortgage would reduce our annual budget by approximately \$8,000 per year.

Will you consider investing in the work God is doing through Mill City Church?

MILL CITY CHURCH

BUDGET AND GIVING

GENERAL FUND MINISTRY NEEDS

We need \$35,526 per month to meet the monthly needs of the ministry of Mill City Church. We need an increase in regular giving of \$3,500 per month to meet those needs.

SPACE AND SAVINGS IMPROVEMENTS

In addition to our General Fund needs, we are asking for funds to make improvements to the Mill City Commons space and the emergency savings of the church. Here is a breakdown of how the money raised will be spent:

Description	Unit Price
Commons Improvement: ADA Bathroom	\$ 20,000
Commons Improvement: ADA Ramp	\$ 45,000
Commons Improvement: Flooring, Sign, Maintenance	\$ 10,000
Emergency Savings Boost	\$ 20,000
2nd Mortgage Payoff	\$ 20,000
Total	\$115,000

These expenses are listed in order of priority. Funds will be spent on each item as they become available. So as soon as we have received \$20,000, the construction on the new bathroom will begin. And so on down the list of priorities above.



GIVING NEEDS

General Fund Giving Increase Needed 2016-2017 (ongoing)

We need \$3,500 per month more than we have been receiving. That amount could breakdown like this:

Giving Goal:	\$ 3,500
Number of Gifts	Gift Amount
	Monthly
3	\$ 300
2	\$ 200
2	\$ 150
5	\$ 100
5	\$ 75
10	\$ 50
21	\$ 25
48	\$ 3,500

We have approximately 300 adults who are regularly participating in worship with Mill City Church. If everyone of us gave \$12 more per month, we would have enough for our General Fund. If everyone made a donation of \$384 (\$32/mo) towards our Space and Savings improvements, we would meet our fundraising goal. Mill City's goal is 100% participation in giving from everyone who calls Mill City home.

Here is one way we could meet our goals for our Space and Savings improvements:

Space and Savings Giving Needed (One-time Gifts - 1 Year Goal)

Giving Goal:	\$ 115,000		
Number of Gifts	Gift Amount		
	One Time	Monthly	
1	\$ 10,000	\$	833.33
2	\$ 5,000	\$	416.67
5	\$ 2,500	\$	208.33
5	\$ 2,000	\$	166.67
5	\$ 1,500	\$	125.00
15	\$ 1,200	\$	100.00
15	\$ 1,000	\$	83.33
20	\$ 800	\$	66.67
20	\$ 500	\$	41.67
24	\$ 250	\$	20.83
112	\$ 115,000		